

Agency Revenue Source Report - FY15 Data

As Required by HB 831, 2015 Legislative Session

Agency Name MS Department of Agriculture and Commerce

Budget Year 2015

State Support Sources **Amount Received**
 General Funds 9,578,641

State Support Special Funds **Amount Received**

Education Enhancement Funds	
Health Care Expendable Funds	
Tobacco Control Funds	
Capital Expense Funds	
Budget Contingency Funds	
Working Cash Stabilization Reserve Funds	

Special Funds **Amount Received**

3340D00000	62,860
3340E00000	1,623
3340100000	2,358,956
3340200000	340
3340400000	850,000
3340600000	55,725
3340800000	52,282
3340900000	2,039,510
3341100000	3,080
3343600000	42
3343700000	201,052

Add Rows for Additional Special Funds

List all Federal Funds as its most specific level, such as an office or division, not the federal department.

Federal Funds **Amount Received**

Specialty Crops USDA-AMS	258,251
Meat Inspection USDA-FSIS	1,516,164
EPA Grants -EPA	530,770
Wic/Senior FMNP - USDA-FNS	161,532
COOL USDA-AMS	24,801
NRCS	42,496
Organic USDA-AMS	5,000
Ag Statistics USDA-NASS	25,000
Market News USDA-AMS	1,500
FSMIP USDA-Fed State Marketing	13,860

Add Rows for Additional Special Funds

Action or results promised in order to receive funds

Enhance the competitiveness of MS Spec Crops
Administer Fed-State Meat Inspection Program
Administer EPA Programs
Administer Farmer's Market Nutrition Program for WIC Eligible and Seniors
Country of Origin Labeling Inspections
Technical Support to State, Federal and Non-Governmental Organizations to address water quality and quantity resource concerns in MS
Assistance to Organic Farmers
Rent
Market News
Pass thru to Alcorn - Walmart Buy Local Program

Revenue from Tax, Fine or Fee Assessed

Permits for Seedsman

Amount Assessed
 Amount Collected
 Authority to Collect
 Method of Determining Assessment
 Method of Collection
 Amt. & Purpose for which Expended
 Amount

Amount Transferred to General Fund
 Authority for Transfer to General Fund
 Amount Transferred to Another Entity
 Authority for Transfer to Other Entity
 Name of Other Entity
 Fiscal Year-Ending Balance

Type A-\$2.50, Type B-\$5.00, Type C-\$25.00, Type D-\$5.00, Type E- \$100.00
31,944
69-3-3
Statute
Cash, Check, E-Commerce

Purpose
 General Fund

31,944
69-3-27
N/A
N/A
N/A
0

Seed Inspection Fee

Amount Assessed
 Amount Collected
 Authority to Collect
 Method of Determining Assessment
 Method of Collection
 Amt. & Purpose for which Expended
 Amount

Amount Transferred to General Fund
 Authority for Transfer to General Fund
 Amount Transferred to Another Entity
 Authority for Transfer to Other Entity
 Name of Other Entity
 Fiscal Year-Ending Balance

\$.10/100lbs
201,052
69-3-6,
Statute and Regulation
Cash, Check, E-Commerce

Purpose
 Support of the Seed Division of MDAC

0
N/A
N/A
N/A
N/A
26,238

Seed Testing Fee

Amount Assessed
 Amount Collected
 Authority to Collect
 Method of Determining Assessment
 Method of Collection
 Amt. & Purpose for which Expended
 Amount

Amount Transferred to General Fund
 Authority for Transfer to General Fund
 Amount Transferred to Another Entity
 Authority for Transfer to Other Entity
 Name of Other Entity
 Fiscal Year-Ending Balance

\$1-\$15
97,702
69-3-19
Statute, Regulation and Rules
Cash, Check, E-Commerce

Purpose
 General Fund

97,702
69-3-27
-

Agricultural Aviation Licensing

Amount Assessed
 Amount Collected
 Authority to Collect
 Method of Determining Assessment
 Method of Collection
 Amt. & Purpose for which Expended
 Amount

11,789

\$150/pilot/year, \$150/plane/year
62,860
69-21-119
Statute and Regulation
Cash, Check

Purpose
 Support of the Ag Aviation Licensing & Enforcement Program

Amount Transferred to General Fund
 Authority for Transfer to General Fund
 Amount Transferred to Another Entity
 Authority for Transfer to Other Entity
 Name of Other Entity
 Fiscal Year-Ending Balance

51,071

Pesticide Product Registration

Amount Assessed
 Amount Collected
 Authority to Collect
 Method of Determining Assessment
 Method of Collection
 Amt. & Purpose for which Expended
 Amount

1,200,000

\$200/year/product
1,991,800
69-23-7(2)
Statute
Cash, Check, E-Commerce

Purpose
 Support of the Pesticide Program

Amount Transferred to General Fund
 Authority for Transfer to General Fund
 Amount Transferred to Another Entity
 Authority for Transfer to Other Entity
 Name of Other Entity
 Fiscal Year-Ending Balance

25,818
69-23-7(2)
MDEQ
765,982

Boll Weevil Assessments

Amount Assessed
 Amount Collected
 Authority to Collect
 Method of Determining Assessment
 Method of Collection
 Amt. & Purpose for which Expended
 Amount

-

\$1.00/acre
443,371
69-37-17(3)
Statute and Regulation
Cash, Check,

Purpose

Amount Transferred to General Fund
 Authority for Transfer to General Fund
 Amount Transferred to Another Entity
 Authority for Transfer to Other Entity
 Name of Other Entity
 Fiscal Year-Ending Balance

443,371
69-37-17(7)(b)
MS Boll Weevil Management Corp. Trust Fund
-

Soil & Plant Amendment Law

Amount Assessed
 Amount Collected
 Authority to Collect
 Method of Determining Assessment
 Method of Collection
 Amt. & Purpose for which Expended
 Amount

\$25/product/year and \$.35/ton or \$50/product
49,084
69-24-9(1) & 69-24-13(1)
Statute
Cash, Check, E-Commerce

Purpose
General Fund

Amount Transferred to General Fund
 Authority for Transfer to General Fund
 Amount Transferred to Another Entity
 Authority for Transfer to Other Entity
 Name of Other Entity
 Fiscal Year-Ending Balance

49,084
69-24-13(5)
N/A
-

Commercial Feeds & Grains

Amount Assessed
 Amount Collected
 Authority to Collect
 Method of Determining Assessment
 Method of Collection
 Amt. & Purpose for which Expended
 Amount

\$100/year and \$.25/ton or \$25/product
668,138
75-45-159(1) and 75-45-167(1)(2)
Statute
Cash, Check, E-Commerce

Purpose
General Fund

Amount Transferred to General Fund
 Authority for Transfer to General Fund
 Amount Transferred to Another Entity
 Authority for Transfer to Other Entity
 Name of Other Entity
 Fiscal Year-Ending Balance

668,139
75-45-171
N/A
N/A
N/A
-

Commercial Fertilizers

Amount Assessed
 Amount Collected
 Authority to Collect
 Method of Determining Assessment
 Method of Collection
 Amt. & Purpose for which Expended
 Amount

\$10/product or \$50/product dependent upon size
297,317
75-47-7(1)
Statute
Cash, Check, E-Commerce

Purpose
General Fund
Groundwater Monitoring

Amount Transferred to General Fund
 Authority for Transfer to General Fund
 Amount Transferred to Another Entity
 Authority for Transfer to Other Entity
 Name of Other Entity
 Fiscal Year-Ending Balance

249,607
75-47-7(3)
25,817
75-47-7(1)
MDEQ
21,893

Grain Warehouse License Fee

Amount Assessed
 Amount Collected
 Authority to Collect
 Method of Determining Assessment
 Method of Collection
 Amt. & Purpose for which Expended
 Amount

Not to exceed \$100
4,085
75-44-13
Statute
Cash or Check

Purpose
 General Fund

Amount Transferred to General Fund
 Authority for Transfer to General Fund
 Amount Transferred to Another Entity
 Authority for Transfer to Other Entity
 Name of Other Entity
 Fiscal Year-Ending Balance

4,085
-

Retail Food License

Amount Assessed
 Amount Collected
 Authority to Collect
 Method of Determining Assessment
 Method of Collection
 Amt. & Purpose for which Expended
 Amount

\$10
11,950
69-1-18 (3)
Statute
Cash, Check, or E-Commerce

Purpose
 General Fund

Amount Transferred to General Fund
 Authority for Transfer to General Fund
 Amount Transferred to Another Entity
 Authority for Transfer to Other Entity
 Name of Other Entity
 Fiscal Year-Ending Balance

11,950
-

Egg Marketing License

Amount Assessed
 Amount Collected
 Authority to Collect
 Method of Determining Assessment
 Method of Collection
 Amt. & Purpose for which Expended
 Amount

\$50
4,150
69-7-267
Statute
Cash or Check

Purpose
 Promote Eggs

Amount Transferred to General Fund
 Authority for Transfer to General Fund
 Amount Transferred to Another Entity
 Authority for Transfer to Other Entity
 Name of Other Entity
 Fiscal Year-Ending Balance

-

Weighmaster

Amount Assessed
 Amount Collected
 Authority to Collect
 Method of Determining Assessment
 Method of Collection
 Amt. & Purpose for which Expended
 Amount

\$25 Individual \$100 Business	
	10,250
75-27-307 (1)	
Statute	
Cash or Check	

Purpose	
General Fund	

Amount Transferred to General Fund
 Authority for Transfer to General Fund
 Amount Transferred to Another Entity
 Authority for Transfer to Other Entity
 Name of Other Entity
 Fiscal Year-Ending Balance

	10,250
75-27-307 (1)	
	-

Livestock (Stockyard License)

Amount Assessed
 Amount Collected
 Authority to Collect
 Method of Determining Assessment
 Method of Collection
 Amt. & Purpose for which Expended
 Amount

\$50 not to exceed \$150	
	2,650
75-27-209 (1)	
Statute	
Cash or Check	

Purpose	
General Fund	

Amount Transferred to General Fund
 Authority for Transfer to General Fund
 Amount Transferred to Another Entity
 Authority for Transfer to Other Entity
 Name of Other Entity
 Fiscal Year-Ending Balance

	2,650
75-27-211	

Auctioneer

Amount Assessed
 Amount Collected
 Authority to Collect
 Method of Determining Assessment
 Method of Collection
 Amt. & Purpose for which Expended
 Amount

	\$25
	950
75-27-215	
Statute	
Cash or Check	

Purpose	
General Fund	

Amount Transferred to General Fund
 Authority for Transfer to General Fund
 Amount Transferred to Another Entity
 Authority for Transfer to Other Entity
 Name of Other Entity
 Fiscal Year-Ending Balance

	950
75-27-211	
	-

Weights & Measures Scale Installation

Amount Assessed
 Amount Collected
 Authority to Collect
 Method of Determining Assessment
 Method of Collection
 Amt. & Purpose for which Expended Amount

 Amount Transferred to General Fund
 Authority for Transfer to General Fund
 Amount Transferred to Another Entity
 Authority for Transfer to Other Entity
 Name of Other Entity
 Fiscal Year-Ending Balance

	\$50
	2,650
75-27-19	
Statute	
Cash or Check	
Purpose	
General Fund	
	2,650
	-

Petroleum Repairmen License

Amount Assessed
 Amount Collected
 Authority to Collect
 Method of Determining Assessment
 Method of Collection
 Amt. & Purpose for which Expended Amount

 Amount Transferred to General Fund
 Authority for Transfer to General Fund
 Amount Transferred to Another Entity
 Authority for Transfer to Other Entity
 Name of Other Entity
 Fiscal Year-Ending Balance

	\$50
	15,830
75-55-38 (1)	
Statute	
Cash or Check	
Purpose	
General Fund	
	15,830
	-

Pulpwood License

Amount Assessed
 Amount Collected
 Authority to Collect
 Method of Determining Assessment
 Method of Collection
 Amt. & Purpose for which Expended Amount

 Amount Transferred to General Fund
 Authority for Transfer to General Fund
 Amount Transferred to Another Entity
 Authority for Transfer to Other Entity
 Name of Other Entity
 Fiscal Year-Ending Balance

	30
	1,110
75-79-13	
Statute	
Cash or Check	
Purpose	
General Funds	
	1,110
	-

Rendering Fees

Amount Assessed
 Amount Collected
 Authority to Collect
 Method of Determining Assessment
 Method of Collection
 Amt. & Purpose for which Expended
 Amount

\$50/plant \$5/vehicle	
	3,340
41-15-13	
Statute	
Cash or Check	

Purpose	
General Funds	

Amount Transferred to General Fund
 Authority for Transfer to General Fund
 Amount Transferred to Another Entity
 Authority for Transfer to Other Entity
 Name of Other Entity
 Fiscal Year-Ending Balance

	3,340
41-15-13	
	-

Weights & Measures Scale Repairmen

Amount Assessed
 Amount Collected
 Authority to Collect
 Method of Determining Assessment
 Method of Collection
 Amt. & Purpose for which Expended
 Amount

\$100/Company \$50/Repairmen	
	28,000
75-27-67	
Statute	
Cash or Check	

Purpose	
General Fund	

Amount Transferred to General Fund
 Authority for Transfer to General Fund
 Amount Transferred to Another Entity
 Authority for Transfer to Other Entity
 Name of Other Entity
 Fiscal Year-Ending Balance

	28,000
75-27-67	
	-

Petroleum Fines

Amount Assessed
 Amount Collected
 Authority to Collect
 Method of Determining Assessment
 Method of Collection
 Amt. & Purpose for which Expended
 Amount

Up to \$3000 per violation	
	18,500
75-55-37 (2)	
Statute	
Cash, Check, or E-Commerce	

Purpose	
General Funds	

Amount Transferred to General Fund
 Authority for Transfer to General Fund
 Amount Transferred to Another Entity
 Authority for Transfer to Other Entity
 Name of Other Entity
 Fiscal Year-Ending Balance

	18,500
75-55-37 (6)	
	-

Consumer Protection Fines

Amount Assessed
 Amount Collected
 Authority to Collect
 Method of Determining Assessment
 Method of Collection
 Amt. & Purpose for which Expended
 Amount

\$500-\$1,000 per violation	
	3,250
69-1-18 (6)	
Statute	
Cash, Check, or E-Commerce	

Purpose	
General Fund	

Amount Transferred to General Fund
 Authority for Transfer to General Fund
 Amount Transferred to Another Entity
 Authority for Transfer to Other Entity
 Name of Other Entity
 Fiscal Year-Ending Balance

	3,250

Weights & Measures Fines

Amount Assessed
 Amount Collected
 Authority to Collect
 Method of Determining Assessment
 Method of Collection
 Amt. & Purpose for which Expended
 Amount

\$100-\$500 per violation	
	2,000
75-27-51	
Statute	
Cash, Check, or E-Commerce	

Purpose	
General Fund	

Amount Transferred to General Fund
 Authority for Transfer to General Fund
 Amount Transferred to Another Entity
 Authority for Transfer to Other Entity
 Name of Other Entity
 Fiscal Year-Ending Balance

	2,000

Calibrations

Amount Assessed
 Amount Collected
 Authority to Collect
 Method of Determining Assessment
 Method of Collection
 Amt. & Purpose for which Expended
 Amount

Determined by weight type	
	51,297
75-27-19	
Statute and Regulation	
Cash, Check, or E-Commerce	

Purpose	
Calibration and Testing Services	

Amount Transferred to General Fund
 Authority for Transfer to General Fund
 Amount Transferred to Another Entity
 Authority for Transfer to Other Entity
 Name of Other Entity
 Fiscal Year-Ending Balance

	-

Agritourism

Amount Assessed	\$50.00
Amount Collected	1,623
Authority to Collect	69-53-7 (1)
Method of Determining Assessment	Statute
Method of Collection	Cash or Check
Amt. & Purpose for which Expended Amount	Purpose
1,200	Promote Agritourism
Amount Transferred to General Fund	
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Ending Balance	423

Soybean Department Fee

Amount Assessed	3.5% of assessment up to \$30,000
Amount Collected	30,000
Authority to Collect	69-9-5 (3)
Method of Determining Assessment	Statute and MOU
Method of Collection	Cash or Check
Amt. & Purpose for which Expended Amount	Purpose
30,000	Cost of Collecting & auditing check off program
Amount Transferred to General Fund	
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Ending Balance	-

Rice Department Fee

Amount Assessed	Not to exceed 3.5% of assessment
Amount Collected	18,000
Authority to Collect	69-10-5 (3)
Method of Determining Assessment	Statute and MOU
Method of Collection	Cash or Check
Amt. & Purpose for which Expended Amount	Purpose
18,000	Cost of Collecting & auditing check off program
Amount Transferred to General Fund	
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Ending Balance	-

Corn Department Fees

Amount Assessed	3.5% of Assessment
Amount Collected	12,000
Authority to Collect	69-44-5 (3)
Method of Determining Assessment	Statute and MOU
Method of Collection	Cash or Check
Amt. & Purpose for which Expended Amount	Purpose
12,000	Cost of Collecting & auditing check off program
Amount Transferred to General Fund	
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Ending Balance	-

Peanut Department Fees

Amount Assessed	3.5% of Assessment
Amount Collected	2,224
Authority to Collect	69-48-5 (3)
Method of Determining Assessment	Statute and MOU
Method of Collection	Cash or Check
Amt. & Purpose for which Expended Amount	Purpose
2,224	Cost of Collecting & auditing check off program
Amount Transferred to General Fund	
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Ending Balance	-

Meat License

Amount Assessed	\$10
Amount Collected	340
Authority to Collect	75-33-7 (1)
Method of Determining Assessment	Statute
Method of Collection	Cash or Check
Amt. & Purpose for which Expended Amount	Purpose
-	Defray the cost of Meat Inspection
Amount Transferred to General Fund	
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Ending Balance	340

Aquaculture

Amount Assessed	\$100 first species / \$10 each additional species
Amount Collected	7,890
Authority to Collect	79-22-9
Method of Determining Assessment	Statute
Method of Collection	Cash or Check
Amt. & Purpose for which Expended Amount	Purpose General Fund
Amount Transferred to General Fund	7,890
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Ending Balance	

Egg Assessment

Amount Assessed	.02/case not to exceed .03/per case
Amount Collected	50,191
Authority to Collect	69-7-263
Method of Determining Assessment	Statute
Method of Collection	Cash or Check
Amt. & Purpose for which Expended Amount	Purpose Egg Promotion
Amount Transferred to General Fund	
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Ending Balance	-

Meat Fines

Amount Assessed	Up to \$10,000
Amount Collected	2,625
Authority to Collect	75-33-37 (1)
Method of Determining Assessment	Statute
Method of Collection	Cash or Check
Amt. & Purpose for which Expended Amount	Purpose General Fund
Amount Transferred to General Fund	2,625
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Ending Balance	-

Livestock Brands

Amount Assessed	\$5/brand
Amount Collected	490
Authority to Collect	69-29-105
Method of Determining Assessment	Statute
Method of Collection	Cash or Check
Amt. & Purpose for which Expended Amount	Purpose General Fund
Amount Transferred to General Fund	490
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Ending Balance	-

BPI Administrative Fines

Amount Assessed	Up to \$5,000 /violation
Amount Collected	24,625
Authority to Collect	69-25-51
Method of Determining Assessment	Statute
Method of Collection	Cash or Check
Amt. & Purpose for which Expended Amount	Purpose General Fund
Amount Transferred to General Fund	24,625
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Ending Balance	-

Fruit and Vegetable Inspections

Amount Assessed	USDA Fee Schedule
Amount Collected	439,534
Authority to Collect	69-1-27
Method of Determining Assessment	MOU with USDA (Fee Schedule)
Method of Collection	Cash, Check, or E-Commerce
Amt. & Purpose for which Expended Amount	Purpose Support of the Fruit & Vegetable Insp Program
Amount Transferred to General Fund	
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Ending Balance	320,536

Corn Assessment

Amount Assessed	\$\$.01/bushel
Amount Collected	860,498
Authority to Collect	69-44-5
Method of Determining Assessment	Statute
Method of Collection	Cash or Check
Amt. & Purpose for which Expended Amount	Purpose
Amount Transferred to General Fund	
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	860,498
Authority for Transfer to Other Entity	69-44-5
Name of Other Entity	MS Corn Promotion Board
Fiscal Year-Ending Balance	-

Peanut Assessment

Amount Assessed	\$2.50/ton
Amount Collected	131,943
Authority to Collect	69-48-1
Method of Determining Assessment	Statute
Method of Collection	Cash, Check, or ACH
Amt. & Purpose for which Expended Amount	Purpose
Amount Transferred to General Fund	
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	131,943
Authority for Transfer to Other Entity	69-48-1
Name of Other Entity	MS Peanut Promotion Board
Fiscal Year-Ending Balance	-

Rice Assessment

Amount Assessed	\$.03/bushel
Amount Collected	791,213
Authority to Collect	69-10-5
Method of Determining Assessment	Statute
Method of Collection	Cash, Check, or ACH
Amt. & Purpose for which Expended Amount	Purpose
Amount Transferred to General Fund	
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	791,213
Authority for Transfer to Other Entity	69-10-5
Name of Other Entity	MS Rice Promotion Board
Fiscal Year-Ending Balance	-

Soybean Assessment

Amount Assessed
 Amount Collected

 Authority to Collect
 Method of Determining Assessment
 Method of Collection
 Amt. & Purpose for which Expended
 Amount

2,962,510

Amount Transferred to General Fund
 Authority for Transfer to General Fund
 Amount Transferred to Another Entity
 Authority for Transfer to Other Entity
 Name of Other Entity
 Fiscal Year-Ending Balance

1/2 of 1% of current net market value /bushel at time of sale

5,978,037

69-9-5 preempted by 1991 Soybean Promotion Research and Consumer Information Act (Federal)

Statute

Cash or Check

Purpose

United Soybean Board (Must send half of assessments to the federal counterpart)

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3,015,527

69-9-5

MS Soybean Promotion Board

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